

## UTTLESFORD DISTRICT COUNCIL FORWARD PLAN

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Local Plan	Cabinet	TBC	To approve the Local Plan consultation document	N	N	Cllr Barker	Roger Harborough – Director of Public Services
Aspire rentals	Cabinet	TBC	To consider initial proposals	N		Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
Q2 Budget Monitoring 2016/17	Cabinet	1 Dec		N	N	Cllr Howell	Angela Knight – Assistant Director Finance
Treasury Management – Mid Year Outturn 2015/16	Cabinet	1 Dec		N	N	Cllr Howell	Angela Knight – Assistant Director Resources
Final LCTS Scheme 2017/18	Cabinet	1 Dec	To recommend to Council final LCTS scheme 2017/18	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
2017/18 Budget Strategy	Cabinet	1 Dec		N	N	Cllr Howell	Angela Knight – Assistant Director Finance

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Enforcement	Cabinet	1 Dec	To consider the Cabinet's response to the recommendations from the Scrutiny review	N	N	Cllr Howell	Roger Harborough – Director of Public Services
Corporate Plan 2017/18	Cabinet	1 Dec		N	N	Cllr Rolfe	Dawn French – Chief Executive
Great Dunmow Neighbourhood Plan	Cabinet	1 Dec	To consider the outcome of the Referendum on the GDNP	N	N	Cllr Barker	Gordon Glenday – Assistant Director, Planning
Review of members' scheme of allowances 2016-17	Council	8 Dec	To consider recommendations of the Independent Remuneration Panel	N	N	To be presented by David Brunwin, Chairman of the IRP	Peter Snow – Democratic and Electoral Services Manager
Final LCTS Scheme 2017/18	Council	8 Dec	To approve final LCTS scheme 2017/18	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
2018 Review of Parliamentary	Council	8 Dec	To receive recommendations from the Electoral Working Group to the proposals of the	N	N	Cllr Howell	Dawn French – Chief Executive

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Boundaries			Boundary Commission for England to new Parliamentary constituencies				
Devolution Update	Council	8 Dec		N	N	Cllr Rolfe	Dawn French – Chief Executive
External Auditor appointment 2018/19	Council	8 Dec	To commence the process for appointing the External Auditors once the existing framework agreement ends at the end of 2017/18	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
Investment Opportunity	Council	8 Dec	To seek agreement to loan money to Aspire to enter into an investment opportunity	N	Y	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
Great Dunmow Neighbourhood Plan	Council	8 Dec		N	N	Cllr Barker	Gordon Glenday – Assistant Director Planning
Local Plan	Council	TBC	To approve the Local Plan consultation document			Cllr Barker	Roger Harborough – Director of Public Services
Appointment of Monitoring Officer	Council	TBC				Cllr Rolfe	Dawn French – Chief Executive

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Receive report from working group for engagement with residents including young people	Council	TBC				Cllr Rolfe	Dawn French – Chief Executive
Constitutional amendments from CWG	Council	TBC				Cllr Rolfe	Dawn French – Chief Executive
Tenancy sustainability and vulnerable customers strategy	Cabinet	12 January 2017		N	N	Cllr Redfern	Roz Millership – Assistant Director Housing and Environmental Services
Private Sector Housing Renewal Strategy	Cabinet	12 January 2017		N	N	Cllr Redfern	Roz Millership – Assistant Director Housing and Environmental Services
Budget Covering	Cabinet	16	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of

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report		February					Finance and Corporate Services
Robustness of estimates (including reserves strategy)	Cabinet	16 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
Medium Tern Financial Strategy	Cabinet	16 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
Treasury Management Strategy	Cabinet	16 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
Capital programme 2017/18 – 2022/23	Cabinet	16 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
HRA 2017/18 –	Cabinet	16 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services

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General Fund and Council Tax 2017/18	Cabinet	16 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
Budget approval	Council	23 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
Member public Engagement	Council,	4 April	Report form the CWG on the proposals for Member public engagement			Cllr Redfern	
2016/17 Community Governance Reviews	Council	TBC	To receive recommendations from the Electoral Working Group for community governance reviews	Y	N	Cllr Howell	Dawn French- Chief Executive
Local Plan	Cabinet/ Council	TBC	Further decisions will be required regarding the local plan but the timing may not align to existing meetings and may therefore necessitate			Cllr Barker	Roger Harborough – Director of Public Services

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			additional meetings of Cabinet and Council				